

BUDGET HEARING
MAY 11, 2004

A Budget Hearing Meeting was held in the High School Auditorium on May 11, 2004, and was called to order at 8:02 p.m. by Mr. Frost, Board President.

Present: Messrs. Frost, Kelly, Dauman, Orfan, Spears, and Tichy

Absent: Mrs. Watson

Also Present: Mr. Hilburgh, Dr. Marsh, Mr. Marchesiello, Ms. Lavelle, Ms. Granelli, and approximately ten citizens.

Mr. Frost led all in the Pledge of Allegiance.

Mr. Frost opened the Budget Hearing meeting, which purpose is to formally present the budget to the community. The proposed budget for the 2004-2005 school year is \$55,356,055. Mr. Frost then turned the meeting over to Mr. Hilburgh, who provided an overview of the proposed budget.

Mr. Hilburgh then turned the meeting over to Mr. Marchesiello. Utilizing a slide presentation, Mr. Marchesiello compared the current year's budget with the proposed 2004-2005 budget. Hard copies of the slide presentation were distributed to the audience. He explained the process used in formulating the budget, and also explained the "drivers" that are impacting school budgets throughout New York State.

Mr. Marchesiello stated that, with input from the Budget Committee, the Board was able to make the decisions that resulted in this proposed budget. After additional explanation of the budget, the Board opened the meeting for public questions and comments. Members of the community asked questions and made statements, reflecting their views.

It was noted that the second registration date is Wednesday, May 12, from 1:00 p.m. to 8:00 p.m. in the high school lobby, with voting taking place in the high school auditorium on Tuesday, May 18, 7:00 a.m. – 9:00 p.m.

Mr. Frost thanked the audience for their attendance.

Board Entered Executive Session

MOTION by Mr. Kelly seconded by Mr. Orfan, that the Board enters into Executive Session for a matter of contract.

All aye. Motion carried (6-0).

The Board went into Executive Session at 9:15 p.m.

Board Exited Executive Session

MOTION by Mr. Dauman, seconded by Mr. Spears, that the Board exit Executive Session.

All aye. Motion carried (6-0).

The Board exited Executive Session at 10:43 p.m.

ADJOURNMENT:

MOTION: by Mr. Mr. Dauman, seconded by Mr. Spears, that the Board of Education adjourn the Budget Hearing Meeting.

All aye. Motion carried (6-0).

The Business Meeting adjourned at 10:44 p.m.

Respectfully submitted,

Marléne Jannotta